

Agenda Item

Health and Wellbeing Board

North Yorkshire



Update on the North Yorkshire Mental Health Strategy 2015-2020 'Hope, Control and Choice.'

6th May 2016

Presented by: Kashif Ahmed (Locality Head of Commissioning, NYCC Health and Adult Services)

Summary:

This paper provides an update on progress made so far with the implementation of the North Yorkshire Mental Health strategy 2015-2020 'Hope, Control and Choice.'

The strategy programme plan, Terms of Reference for the strategy Programme Board, and strategy delivery plan for 2016/17 are attached as appendices for the Board's consideration and approval.

The implementation of the strategy will be overseen by a Programme Board, with support from a Mental Health Strategy Implementation Group.

A series of workstreams will be developed with clear plans to achieve the strategy objectives, and these will align with existing programmes of mental health service improvement.

Performance management, gap analysis and communications and engagement have been identified as key priority work streams. In addition clear plans for stakeholder and service user involvement will be reviewed at the next Programme Board meeting.

Which of the themes and/or enablers in the North Yorkshire Joint Health & Wellbeing Strategy are addressed in this paper?

[Please tick as appropriate]

Themes	✓
Connected Communities	✓
Start Well	✓
Live Well	✓
Age Well	✓
Dying Well	
Enablers	
A new relationship with people using services	✓

Workforce	√
Technology	√
Economic Prosperity	

How does this paper fit with other strategies and plans in place in North Yorkshire?

- Crisis Care Concordat
 - Future in Mind (Transformation Planning)
 - Dementia strategy (in development)
 - Autism Strategy
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What do you want the Health & Wellbeing Board to do as a result of this paper?

- Note the progress made with the implementation of the North Yorkshire Mental Health strategy 2015-2020 'Hope, Control and Choice.'
- Give approval to the plans detailed within this paper for further progression of the strategy implementation.

1. Purpose

To provide an update to the Board on the work undertaken on the implementation of the North Yorkshire Mental Health Strategy 2015-2020 'Hope, Control and Choice', including work undertaken on the establishing the strategy implementation governance, development of the strategy programme plan, and the strategy delivery plan for 2016-17.

2. Background

The North Yorkshire Mental Health Strategy 2015-2020 'Hope, Control and Choice' was formally approved by the Health and Wellbeing Board on the 30th September 2015. Following sign-off of the strategy, work has been undertaken on formalising the strategy governance structure and developing plans for the implementation of the strategy.

3. Progress to date

A programme plan has been developed to outline how the strategy will be implemented (Appendix A), and this contains details of the agreed strategy governance, and how the implementation and performance monitoring of this will be managed.

The implementation of the strategy will be overseen by a Programme Board, comprising of senior management leaders from the NHS and Social Care. This Board has grown from the group which originally oversaw the development of the strategy. We will review membership to ensure we have representation from Airedale Wharfedale and Craven, and have a clear role for our major mental health providers. Consideration was given to one single governance arrangement to oversee the implementation of 'Hope, Control and Choice' and the Crisis Care Concordat, which already has an established board. The merger has not

been proposed because the Crisis Care Concordat has a specific action plan based on a national programme. It does not include all of the wider ambitions captured in our Mental Health Strategy, and so there would be a risk that one Board could either dilute the focus on the Crisis Care Concordat work, or on the implementation of the Strategy. This will however be kept under review.

Initially the programme Board will provide oversight of a one year delivery plan for 2016-17 to take forward key mental health challenges for the NYCC area. See Appendix B for the Programme Board's current Terms of Reference.

Supporting the Programme Board will be a Mental Health Strategy Implementation Group, comprised of relevant officers from the NHS and Social Care. The Implementation Group will undertake work on behalf of the Programme Board in developing plans for strategy implementation and driving the delivery of these. This group will report on progress to the Programme Board on a regular basis, and establish a series of work streams to deliver the strategy objectives. A lead officer for each work stream will coordinate implementation, engagement with local groups and forums as required. The aim is to ensure that delivery is achieved on a county wide basis, but ensure that local approaches are able to respond to local needs, strengths and gaps. All work undertaken will align with the existing programmes of mental health service improvement; e.g. Future in Mind (Transformation Planning), Crisis Care Concordat, Dementia Strategy Development and All Age Autism Strategy Implementation Group.

A delivery plan for 2016-2017 has been developed (Appendix C), which will be monitored throughout the year. Successful achievement of actions is dependent on effective partnership working between agencies and officers from the implementation group have been identified to lead on the coordination of this work.

As it develops, the delivery plan will consider and reflect the recommendations in the Independent Mental Health Taskforce's 'National Five Year Forward View for Mental Health in the NHS.'

Further strategy delivery plans will be developed throughout the course of the strategy lifetime.

4. Next steps

Key priority work streams identified for the strategy implementation so far are; performance management, gap analysis and communications and engagement.

Plans for addressing these work streams will be developed by the Strategy Implementation Group over the next few months.

Clear plans for stakeholder and service user involvement will be developed to ensure the ongoing implementation and delivery of the strategy's objectives. The next Programme Board meeting will review proposed plans for taking this forward.

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